

Appendix No .21

DETAILS ON AREA, POPULATION AND DENSITY OF

MUNICIPAL - CORPORATIONS

CORPORATION	AREA IN S.KM	DENSITY	SC/ST	MALE	FEMALE	TOTAL	SLUM
COIMBATORE	106	7,701	79,732	4,24,312	3,92,009	8,16,321	96,297
CHENNAI	174	22,077	5,37,642	19,86,278	18,55,118	38,41,396	6,01,593
MADURAI	52	18,096	56,676	4,81,565	4,59,424	9,40,989	1,95,266
SALEM	91	6,527	64,793	3,04,147	2,89,821	5,93,968	33,974
TIRUCHIRAPPALLI	147	4,549	60,947	3,40,220	3,28,428	6,68,648	1,10,509
TIRUNELVELI	108	3,464	45,149	1,86,197	1,87,861	3,74,058	53,335
<b>TOTAL POPULATION :</b>	<b>678</b>	<b>10,672</b>	<b>8,44,939</b>	<b>37,22,719</b>	<b>35,12,661</b>	<b>72,35,380</b>	<b>10,90,974</b>

**Appendix No.22**  
**CONSOLIDATED RECEIPTS AND EXPENDITURE—**  
**MUNICIPAL CORPORATIONWISE**  
**(1991/92 to 1993/94)**

Details	1991/92		1992/93		1993/94	
	Amount	Percap.	Amount	Percap.	Amount	Percap.
<b>COIMBATORE</b>						
Revenue Receipt	2765.52	338.78	2966.90	363.45	3880.36	475.35
Revenue Expenditure	1706.89	209.10	2113.99	258.97	2046.61	250.71
Revenue Surplus	1058.63	129.68	852.91	104.48	1833.75	224.64
Capital Receipt	985.50	120.72	933.82	114.39	1593.57	195.21
Capital Expenditure	243.70	29.85	178.79	21.90	246.22	30.16
Capital Surplus	741.80	90.87	755.03	92.49	1347.35	165.05
<b>CHENNAI</b>						
Revenue Receipt	12429.39	323.56	21914.95	570.49	15085.81	392.72
Revenue Expenditure	9099.18	236.87	10172.60	264.82	11759.79	306.13
Revenue Surplus	3330.21	86.69	11742.35	305.68	3326.02	86.58
Capital Receipt	1642.00	42.74	1670.00	43.47	1513.00	39.39
Capital Expenditure	2871.60	74.75	5086.00	132.40	13495.00	351.30
Capital Deficit	-1229.60	-32.01	-3416.00	-88.93	-11982.00	-311.92
<b>MADURAI</b>						
Revenue Receipt	1590.12	168.98	2144.21	227.87	2131.54	226.52
Revenue Expenditure	1733.93	184.27	2142.19	227.65	2567.40	272.84
Rev. Surplus/Deficit	-143.81	-15.28	2.02	0.21	-435.86	-46.32
Capital Receipt	120.22	12.78	97.23	10.33	576.91	61.31
Capital Expenditure	212.89	22.62	215.96	22.95	189.42	20.13
Cap. Surplus/Deficit	-92.67	-9.85	-118.73	-12.62	387.49	41.18
<b>SALEM</b>						
Revenue Receipt	1053.51	177.37	967.24	162.84	1205.05	202.88
Revenue Expenditure	1314.73	221.35	885.36	149.06	963.06	162.14
Rev. Surplus/Deficit	-261.22	-43.98	81.88	13.79	241.99	40.74
Capital Receipt	892.44	150.25	379.95	63.97	335.62	56.50
Capital Expenditure	450.64	75.87	448.74	75.55	429.79	72.36
Cap. Surplus/Deficit	441.80	74.38	-68.79	-11.58	-94.17	-15.85
<b>TIRUCHIRAPALLI</b>						
Revenue Receipt	1128.15	168.72	1164.19	174.11	1461.35	218.55
Revenue Expenditure	908.32	135.84	1042.90	155.97	1222.11	182.77
Revenue Surplus	219.83	32.88	121.29	18.14	239.24	35.78
Capital Receipt	125.18	18.72	91.27	13.65	38.83	5.81
Capital Expenditure	51.95	7.77	126.51	18.92	124.60	18.63
Cap. Surplus/Deficit	73.23	10.95	-35.24	-5.27	-85.77	-12.83
<b>TIRUNELVELI</b>						
Revenue Receipt	433.21	115.81	516.67	138.13	621.57	166.17
Revenue Expenditure	209.00	55.87	216.50	57.88	196.77	52.60
Revenue Surplus	224.21	59.94	300.17	80.25	424.80	113.57
Capital Receipt	2.44	0.65	41.58	11.12	8.06	2.15
Capital Expenditure	3.74	1.00	34.24	9.15	31.15	8.33
Cap. Surplus/Deficit	-1.30	-0.35	7.34	1.96	-23.09	-6.17
<b>ALL CORPORATIONS</b>						
Revenue Receipt	19399.90	268.13	29674.16	410.13	24385.68	337.03
Revenue Expenditure	14972.05	206.93	16573.54	229.06	18755.74	259.22
Revenue Surplus	4427.85	61.20	13100.62	181.06	5629.94	77.81
Capital Receipt	3767.78	52.07	3213.85	44.42	4065.99	56.20
Capital Expenditure	3834.52	53.00	6090.24	84.17	14516.18	200.63
Capital Deficit	-66.74	-0.92	-2876.39	-39.75	-10450.19	-144.43

(Amounts in lakh Rupees and per capita in Rupees)

**Appendix No. 23**  
**MUNICIPAL CORPORATIONS -COMPOSITION OF REVENUE RECEIPTS - BROAD HEADWISE**  
**1991/92 TO 1993/94**

Sources	Coimbatore		Chennai		Madurai		Salem		Trichy		Tirunelveli		ALL CORPNS.	
	Amount	Percap	Amount	Percap.	Amount	Percap.	Amount	Percap.	Amount	Percap.	Amount	Percap.	Amount	Percap.
<b>1991/92</b>														
Own Tax	155930	191.02	397520	103.48	73193	77.78	43845	73.82	38303	57.28	20895	55.86	729686	100.85
	(56.38)		(31.98)		(46.03)		(41.62)		(33.95)		(48.23)		(37.61)	
Non tax	42544	52.12	104289	27.15	28761	30.56	21369	35.98	25704	38.44	11119	29.73	233786	32.31
	(15.38)		(8.39)		(18.09)		(20.28)		(22.78)		(25.67)		(12.05)	
Shared	74527	91.30	675525	175.85	41721	44.34	32263	54.32	38388	57.41	11307	30.23	873731	120.76
	(26.95)		(54.35)		(26.24)		(30.62)		(34.03)		(26.10)		(45.04)	
Grant-in-Aid	3551	4.35	65605	17.08	15337	16.30	7874	13.26	10420	15.58	0	0.00	102787	14.21
	(1.29)		(5.28)		(9.65)		(7.47)		(9.24)		(0.00)		(5.30)	
<b>Total</b>	<b>276552</b>	<b>338.78</b>	<b>1242939</b>	<b>323.56</b>	<b>159012</b>	<b>168.98</b>	<b>105351</b>	<b>177.37</b>	<b>112815</b>	<b>168.72</b>	<b>43321</b>	<b>115.81</b>	<b>1939990</b>	<b>268.13</b>
	(100.00)		(100.00)		(100.00)		(100.00)		(100.00)		(100.00)		(100.00)	
<b>1992/93</b>														
Own tax	160410	196.50	442830	115.28	129404	137.52	32899	55.39	46176	69.06	22609	60.44	834328	115.31
	(54.06)		(20.21)		(60.35)		(34.01)		(39.66)		(43.76)		(28.12)	
Non tax	59229	72.56	166903	43.45	34866	37.05	16444	27.68	23705	35.45	12702	33.96	313849	43.38
	(19.96)		(7.62)		(16.26)		(17.00)		(20.36)		(.58)		(10.58)	
Shared	74437	91.19	1519106	395.46	46597	49.52	42535	71.61	44042	65.87	16356	43.73	1743073	240.91
	(25.09)		(69.32)		(21.73)		(43.98)		(37.83)		31.66		(58.74)	
Grant-in-Aid	2614	3.20	62656	16.31	3554	3.78	4846	8.16	2496	3.73	0	0.00	76166	10.53
	(0.88)		(2.86)		(1.66)		(5.01)		(2.14)		(0.00)		(2.57)	
<b>Total</b>	<b>296690</b>	<b>363.45</b>	<b>2191495</b>	<b>570.49</b>	<b>214421</b>	<b>227.87</b>	<b>96724</b>	<b>162.84</b>	<b>116419</b>	<b>174.11</b>	<b>51667</b>	<b>138.13</b>	<b>2967416</b>	<b>410.13</b>
	(100.00)		(100.00)		(100.00)		(100.00)		(100.00)		(100.00)		(100.00)	
<b>1993/94</b>														
Own tax	241433	295.76	606426	157.87	107582	114.33	52716	88.75	66379	99.27	27799	74.32	1102335	152.35
	(62.22)		(40.20)		(50.47)		(43.75)		(45.42)		(44.72)		(45.20)	
Non tax	63620	77.94	237446	61.81	40857	43.42	24691	41.57	29477	44.08	17255	46.13	413346	57.13
	(16.40)		(15.74)		(19.17)		(20.49)		(20.17)		(27.76)		(16.95)	
Shared	79048	96.83	599457	156.05	63974	67.99	38018	64.01	46753	69.92	17103	45.72	844353	116.70
	(20.37)		(39.74)		(30.01)		(31.55)		(31.99)		(27.52)		(34.62)	
Grant-in-Aid	3935	4.82	65252	16.99	741	0.79	5080	8.55	3526	5.27	0	0.00	78534	10.85
	(1.01)		(4.33)		(0.35)		(4.22)		(2.41)		(0.00)		(3.22)	
<b>Total</b>	<b>388036</b>	<b>475.35</b>	<b>1508581</b>	<b>392.72</b>	<b>213154</b>	<b>226.52</b>	<b>120505</b>	<b>202.88</b>	<b>146135</b>	<b>218.55</b>	<b>62157</b>	<b>166.17</b>	<b>2438568</b>	<b>337.03</b>
	(100.00)		(100.00)		(100.00)		(100.00)		(100.00)		(100.00)		(100.00)	
<b>3 yr. Avg.</b>														
Own Tax	185923	227.76	482259	125.54	103394	109.88	43154	72.65	50287	75.21	23769	63.54	888786	122.84
	(58.02)		(29.27)		(52.88)		(40.13)		(40.19)		(45.38)		(36.30)	
Non tax	55129	67.53	169547	44.14	34828	37.01	20835	35.08	26295	39.33	13691	36.60	320325	44.27
	(17.21)		(10.29)		(17.81)		(19.38)		(21.02)		(26.14)		(13.08)	
Shared	76004	93.11	931363	242.45	50763	53.95	37605	63.31	43061	64.40	14922	39.89	1153718	159.46
	(23.72)		(56.53)		(25.96)		(34.97)		(34.41)		(28.49)		(47.12)	
Grant-in-Aid	3367	4.12	64504	16.79	6544	6.95	5933	9.99	5480	8.20	0	0.00	85828	11.86
	(1.05)		(3.91)		(3.35)		(5.52)		(4.38)		(0.00)		(3.51)	
<b>Total</b>	<b>320423</b>	<b>392.52</b>	<b>1647673</b>	<b>428.93</b>	<b>195529</b>	<b>207.79</b>	<b>107527</b>	<b>181.03</b>	<b>125123</b>	<b>187.13</b>	<b>52382</b>	<b>140.04</b>	<b>2448657</b>	<b>338.43</b>
	(100.00)		(100.00)		(100.00)		(100.00)		(100.00)		(100.00)		(100.00)	

(Amounts in Rs. thousands and per capita in rupees; figures in the parantheses indicate per centages in total)

**Appendix No.24**  
**COMPOSITION OF CAPITAL RECEIPTS BROAD HEADWISE – MUNICIPAL CORPORATIONS.**  
**(1991/92 TO 1993/94)**

Details	1991/92		1992/93		1993/94	
	Amount	Percap.	Amount	Percap.	Amount	Percap.
<b>COIMBATORE</b>						
Loan : Govt/institution	98550	120.72	93382	114.39	158357	193.99
Grant from Government	0	0.00	0	0.00	1000	1.23
Centrally spon.schemes	0	0.00	0	0.00	0	0.00
Spl. Asst.: State Govt.	0	0.00	0	0.00	0	0.00
Contributions	0	0.00	0	0.00	0	0.00
Transfers from Gen. fund	0	0.00	0	0.00	0	0.00
<b>Total</b>	<b>98550</b>	<b>120.72</b>	<b>93382</b>	<b>114.39</b>	<b>159357</b>	<b>195.21</b>
<b>CHENNAI</b>						
Loan : Govt/institution	109200	28.43	107000	27.85	144800	37.69
Grant from Government	55000	14.32	10000	2.60	6500	1.69
Centrally spon.schemes	0	0.00	0	0.00	0	0.00
Spl. Asst.: State Govt.	0	0.00	50000	13.02	0	0.00
Contributions	0	0.00	0	0.00	0	0.00
Transfers from Gen. fund	0	0.00	0	0.00	0	0.00
<b>Total</b>	<b>164200</b>	<b>42.74</b>	<b>167000</b>	<b>43.47</b>	<b>151300</b>	<b>39.39</b>
<b>MADURAI</b>						
Loan : Govt/institution	0	0.00	0	0.00	0	0.00
Grant from Government	0	0.00	2415	2.57	32437	34.47
Centrally spon.schemes	0	0.00	0	0.00	0	0.00
Spl. Asst.: State Govt.	0	0.00	0	0.00	0	0.00
Contributions	2964	3.15	4827	5.13	5652	6.01
Transfers from Gen. fund	9058	9.63	2481	2.64	19602	20.83
<b>Total</b>	<b>12022</b>	<b>12.78</b>	<b>9723</b>	<b>10.33</b>	<b>57691</b>	<b>61.31</b>
<b>SALEM</b>						
Loan : Govt/institution	10558	17.78	15822	26.64	553	0.93
Grant from Government	7088	11.93	3653	6.15	4313	7.26
Centrally spon.schemes	0	0.00	0	0.00	0	0.00
Spl. Asst.: State Govt.	0	0.00	0	0.00	0	0.00
Contributions	0	0.00	0	0.00	0	0.00
Transfers from Gen. fund	71598	120.54	18520	31.18	28696	48.31
<b>Total</b>	<b>89244</b>	<b>150.25</b>	<b>37995</b>	<b>63.97</b>	<b>33562</b>	<b>56.50</b>
<b>TIRUCHY</b>						
Loan : Govt/institution	3904	5.84	2068	3.09	507	0.76
Grant from Government	2923	4.37	1123	1.68	642	0.96
Centrally spon.schemes	1674	2.50	5936	8.88	1500	2.24
Spl. Asst.: State Govt.	4017	6.01	0	0.00	1234	1.85
Contributions	0	0.00	0	0.00	0	0.00
Transfers from Gen. fund	0	0.00	0	0.00	0	0.00
<b>Total</b>	<b>12518</b>	<b>18.72</b>	<b>9127</b>	<b>13.65</b>	<b>3883</b>	<b>5.81</b>
<b>TIRUNELVELI</b>						
Loan : Govt/institution	213	0.57	0	0.00	125	0.33
Grant from Government	0	0.00	4158	11.12	645	1.72
Centrally spon.schemes	0	0.00	0	0.00	0	0.00
Spl. Asst.: State Govt.	31	0.08	0	0.00	36	0.10
Contributions	0	0.00	0	0.00	0	0.00
Transfers from Gen. fund	0	0.00	0	0.00	0	0.00
<b>Total</b>	<b>244</b>	<b>0.65</b>	<b>4158</b>	<b>11.12</b>	<b>806</b>	<b>2.15</b>

(Amount Rupees in thousands and per capita figures in rupees)

**Appendix No.25**  
**COMPOSITION OF REVENUE EXPENDITURE—BROAD HEADWISE - MUNICIPAL CORPORATIONS**  
**DETAILS OF REVENUE EXPENDITURE 1991/92 To 1993/94**

SOURCES	Coimbatore		Chennai		Madurai		Salem		Tiruchy		Tirunelveli		All Corprns	
	Amount	Percap.	Amount	Percap.	Amount	Percap.	Amount	Percap.	Amount	Percap.	Amount	Percap.	Amount	Percap.
<b>1991/92</b>														
Supervision& collection	7637	9.36	89544	23.31	18448	19.60	18394	30.97	6298	9.42	4573	12.23	144894	20.03
Public Work: Maintenance	14682	17.99	81001	21.09	6399	6.80	4297	7.23	9367	14.01	489	1.31	116235	16.06
Public Work: Estab. & Adm.	75516	92.51	70761	18.42	12796	13.60	1748	2.94	2424	3.63	206	0.55	163451	22.59
Water supply & drainage	9123	11.18	0	0.00	22160	23.55	67663	113.92	15786	23.61	9336	24.96	124068	17.15
Town Planning	1658	2.03	308	0.82	1583	1.68	975	1.64	1677	2.51	498	1.33	9559	1.32
Education	194	0.24	43001	11.19	18022	19.15	890	1.50	220	0.33	24	0.06	62351	8.62
Obligatory services	57622	70.59	455505	118.58	90947	96.65	36091	60.76	51034	76.32	5643	15.09	696842	96.31
Lighting	1703	2.09	70773	18.42	1330	1.41	3792	6.38	7114	10.64	3918	10.47	88630	12.25
Pub. Health & sanitation	2147	2.63	301289	78.43	66488	70.66	27846	46.88	37095	55.48	351	0.94	435216	60.15
Medical Relief	9473	11.60	83443	21.72	23040	24.48	4323	7.28	5281	7.90	1374	3.67	126934	17.54
Others	44299	54.27	0	0.00	89	0.09	130	0.22	1544	2.31	0	0.00	46062	6.37
Discretionary Services	4213	5.16	14680	3.82	3038	3.23	1391	2.34	4026	6.02	131	0.35	27479	3.80
Remunerative Services	44	0.05	152258	39.64	0	0.00	24	0.04	0	0.00	0	0.00	152326	21.05
<b>Total</b>	<b>170689</b>	<b>209.10</b>	<b>909918</b>	<b>236.87</b>	<b>173393</b>	<b>184.27</b>	<b>131473</b>	<b>221.35</b>	<b>90832</b>	<b>135.84</b>	<b>20900</b>	<b>55.87</b>	<b>1497205</b>	<b>206.93</b>
<b>1992/93</b>														
Supervision& collection	8813	10.80	94937	24.71	27361	29.08	14005	23.58	7049	10.54	5175	13.83	157340	21.75
Public Work: Maintenance	25721	31.51	62839	16.36	10366	11.02	5581	9.40	9698	14.50	2925	7.82	117130	16.19
Public Work: Estab. & Adm.	91308	111.85	84949	22.11	13267	14.10	1168	1.97	4231	6.33	498	1.33	195421	27.01
Water supply & drainage	12110	14.83	0	0.00	46405	49.32	23443	39.47	19185	28.69	9740	26.04	110883	15.33
Town Planning	1810	2.22	3576	0.93	3106	3.30	1092	1.84	1753	2.62	645	1.72	11982	1.66
Education	1107	1.36	39484	10.28	17261	18.34	444	0.75	1899	2.84	108	0.29	60303	8.33
Obligatory services	65677	80.45	552752	143.89	92969	98.80	40902	68.86	55757	83.39	2397	6.41	810454	112.01
Lighting	1905	2.33	94663	24.64	1615	1.72	4504	7.58	8392	12.55	647	1.73	111726	15.44
Pub. Health & sanitation	2117	2.59	363998	94.76	54302	57.71	31634	53.26	40007	59.83	511	1.37	492569	68.08
Medical Relief	10864	13.31	94091	24.49	11418	12.13	4704	7.92	5954	8.90	1239	3.31	128270	17.73
Others	50791	62.22	0	0.00	25634	27.24	60	0.10	1404	2.10	0	0.00	77889	10.77
Discretionary Services	4809	5.89	17715	4.61	3484	3.70	1834	3.09	4718	7.06	162	0.43	32722	4.52
Remunerative Services	44	0.05	161008	41.91	0	0.00	67	0.11	0	0.00	0	0.00	161119	22.27
<b>Total</b>	<b>211399</b>	<b>258.97</b>	<b>1017260</b>	<b>264.82</b>	<b>214219</b>	<b>227.65</b>	<b>88536</b>	<b>149.06</b>	<b>104290</b>	<b>155.97</b>	<b>21650</b>	<b>57.88</b>	<b>1657354</b>	<b>229.06</b>

**Appendix No.25—cont.**

SOURCES	Coimbatore		Chennai		Madurai		Salem		Tiruchy		Tirunelveli		All Corprns.	
	Amount	Percap.	Amount	Percap.	Amount	Percap.	Amount	Percap.	Amount	Percap.	Amount	Percap.	Amount	Percap.
<b>1993/94</b>														
Supervision& collection	9408	11.52	102863	26.78	32654	34.70	20058	33.77	7906	11.82	587	1.57	173476	23.98
Public Work: Maintenan.	6389	7.83	78432	20.42	39261	41.72	3178	5.35	11479	17.17	4080	10.91	142819	19.74
Public Work: Estab.&Adm.	100283	122.85	95981	24.99	22586	24.00	1984	3.34	4355	6.51	755	2.02	225944	31.23
Water supply & drainage	14124	17.30	0	0.00	31453	33.43	20245	34.08	23424	35.03	10425	27.87	99671	13.78
Town Planning	2119	2.60	3241	0.84	2113	2.25	1152	1.94	1748	2.61	871	2.33	11244	1.55
Education	605	0.74	43397	11.30	17095	18.17	419	0.71	343	0.51	96	0.26	61955	8.56
Obligatory services	66663	81.66	643481	167.51	107925	114.69	47638	80.20	67132	100.40	2658	7.11	935497	129.29
Lighting	2149	2.63	122231	31.82	3778	4.01	5218	8.78	9105	13.62	577	1.54	143058	19.77
Pub. Health& sanitation	2917	3.57	410487	106.86	63932	67.94	36521	61.49	49687	74.31	585	1.56	564129	77.97
Medical Relief	14158	17.34	110763	28.83	13345	14.18	5773	9.72	6661	9.96	1496	4.00	152196	21.03
Others	47439	58.11	0	0.00	26870	28.56	126	0.21	1679	2.51	0	0.00	76114	10.52
Discretionary Services	4965	6.08	18292	4.76	3653	3.88	1632	2.75	5824	8.71	205	0.55	34571	4.78
Remunerative Services	105	0.13	190292	49.54	0	0.00	0	0.00	0	0.00	0	0.00	190397	26.31
<b>Total</b>	<b>204661</b>	<b>250.71</b>	<b>1175979</b>	<b>306.13</b>	<b>256740</b>	<b>272.84</b>	<b>96306</b>	<b>162.14</b>	<b>122211</b>	<b>182.77</b>	<b>19677</b>	<b>52.60</b>	<b>1875574</b>	<b>259.22</b>
(Amounts in Rupees thousands and per capita figures in rupees)														

**Appendix No.26**  
**COMPOSITION OF CAPITAL EXPENDITURE - BROAD HEADWISE-MUNICIPAL CORPORATIONS**  
**(1991/92 TO 1993/94)**

Details	1991/92		1992/93		1993/94	
	Amount	Percap.	Amount	Percap.	Amount	Percap.
<b>COIMBATORE</b>						
Public Works(major works)	16006	19.61	12488	15.30	16352	20.03
Water Supply	7579	9.28	4287	5.25	7548	9.25
Town Planning	0	0.00	663	0.81	388	0.48
On Obligatory Services	785	0.96	441	0.54	334	0.41
<b>Total</b>	<b>24370</b>	<b>29.85</b>	<b>17879</b>	<b>21.90</b>	<b>24622</b>	<b>30.16</b>
<b>CHENNAI</b>						
Public Works (major works)	201200	52.38	259800	67.63	557400	145.10
Water Supply	11100	2.89	25400	6.61	59600	15.52
On Obligatory Services	74600	19.42	170400	44.36	709000	184.57
On Discretionary Services	260	0.07	3000	0.78	23500	6.12
Spl. asst. from State Govt.	0	0.00	50000	13.02	0	0.00
<b>Total</b>	<b>287160</b>	<b>74.75</b>	<b>508600</b>	<b>132.40</b>	<b>1349500</b>	<b>351.30</b>
<b>MADURAI</b>						
Public works(major works)	15847	16.84	3638	3.87	8810	9.36
Education	331	0.35	343	0.36	305	0.32
Town Planning	21	0.02	202	0.21	0	0.00
On Obligatory Services	4394	4.67	16756	17.81	9231	9.81
On Discretionary Services	696	0.74	657	0.70	596	0.63
<b>Total</b>	<b>21289</b>	<b>22.62</b>	<b>21596</b>	<b>22.95</b>	<b>18942</b>	<b>20.13</b>
<b>SALEM</b>						
Public Works (major)	1822	3.07	890	1.50	1247	2.10
Water Supply	19	0.03	108	0.18	29	0.05
Education	80	0.13	84	0.14	109	0.18
On Obligatory Services	2692	4.53	1640	2.76	879	1.48
On Discretionary Services	40451	68.10	42152	70.97	40715	68.55
<b>Total</b>	<b>45064</b>	<b>75.87</b>	<b>44874</b>	<b>75.55</b>	<b>42979</b>	<b>72.36</b>
<b>TIRUCHY</b>						
Public Works (Major Works)	2679	4.01	2579	3.86	8443	12.63
Water Supply	260	0.39	1556	2.33	471	0.70
Education	0	0.00	771	1.15	207	0.31
Town Planning	1	0.00	679	1.02	0	0.00
On Obligatory Services	391	0.58	836	1.25	223	0.33
On Discretionary Services	0	0.00	0	0.00	52	0.08
All Remunerative services	42	0.06	57	0.09	71	0.11
Centrally sponsored schemes	1818	2.72	5990	8.96	2103	3.15
Spl. asst. from State Govt.	4	0.01	183	0.27	890	1.33
<b>Total</b>	<b>5195</b>	<b>7.77</b>	<b>12651</b>	<b>18.92</b>	<b>12460</b>	<b>18.63</b>
<b>TIRUNELVELI</b>						
Public Works (Major Works)	309	0.83	843	2.25	557	1.49
On Obligatory Services	65	0.17	147	0.39	122	0.33
Spl. asst. from State Govt.	0	0.00	2434	6.51	2436	6.51
<b>Total</b>	<b>374</b>	<b>1.00</b>	<b>3424</b>	<b>9.15</b>	<b>3115</b>	<b>8.33</b>

(Amount in Rupees. thousands and percapita figures in rupees)

## REVENUE RECEIPT - DETAILED HEADWISE - MUNICIPAL CORPORATIONS

REVENUE RECEIPTS	ACTUALS FOR THE YEAR			PERCENTAGE TO TOTAL			PER CAPITA (in Rs.)					
	91 - 92	92 - 93	93 - 94	AVERAGE	91-92	92-93	93-94	AVG	91-92	92-93	93-94	AVG
(Rs. in thousands)												
<b>REVENUE RECEIPTS</b>												
<b>Own tax revenue</b>												
Property Tax	28,64,67	33,43,41	41,40,81	34,49,63	14.8	11.3	17.0	14.1	39.6	46.2	57.2	47.7
Tax on General purposes	11,41,07	10,65,09	15,76,54	12,60,90	5.9	3.6	6.5	5.1	15.8	14.7	21.8	17.4
Water Tax	6,29,41	7,69,31	6,26,71	6,75,14	3.2	2.6	2.6	2.8	8.7	10.6	8.7	9.3
Drainage Tax	6,43,23	6,81,76	8,52,10	7,25,70	3.3	2.3	3.5	3.0	8.9	9.4	11.8	10.0
Lighting Tax	1,30,14	1,74,13	1,70,55	1,58,27	0.7	0.6	0.7	0.6	1.8	2.4	2.4	2.2
Scavenging Tax	11,94,64	13,86,60	16,23,20	14,01,48	6.2	4.7	6.7	5.7	16.5	19.2	22.4	19.4
Education Tax	2,55,70	2,90,93	3,94,48	3,13,70	1.3	1.0	1.6	1.3	3.5	4.0	5.5	4.3
Library Cess												
Profession Tax	4,06,85	6,08,56	16,20,02	8,78,48	2.1	2.1	6.6	3.6	5.6	8.4	22.4	12.1
<b>COMPANY TAX</b>	6,70	4,23	4,09	5,01					0.1	0.1	0.1	0.1
<b>TIMBER TAX</b>	3,09	1,91	2,52	2,51								
<b>Tax ON</b>												
<b>ADVERTISEMNT</b>	19,32	15,70	11,11	15,38	0.1	0.1	0.1	0.1	0.3	0.2	0.2	0.2
Tax on Vehicles &												
<b>CARRIAGES</b>	87	1,14	71	91								
Tax on Animals	20	23	24	22								
Pilgrim Tax	96	29	28	51								
<b>TOTAL :</b>	<b>72,96,85</b>	<b>83,43,29</b>	<b>110,23,36</b>	<b>88,87,83</b>	<b>100.8</b>	<b>115.3</b>	<b>152.4</b>	<b>122.8</b>				
<b>Assigned revenue</b>												
Surcharge on Stamp Duty	24,63,36	26,58,23	34,37,20	28,52,93	12.7	9.0	14.1	11.7	34.0	36.7	47.5	39.4
Addl Surcharge on sale tax	40,18,90	126,83,12	24,63,00	63,88,34	20.7	42.7	10.1	26.1	55.5	175.3	34.0	88.3
Entertainment Tax	22,47,75	20,82,49	25,37,12	22,89,12	11.6	7.0	10.4	9.3	31.1	28.8	35.1	31.6
Toll Compensation	7,30	6,90	6,20	6,80					0.1	0.1	0.1	0.1
<b>TOTAL :</b>	<b>87,37,31</b>	<b>174,30,74</b>	<b>84,43,52</b>	<b>115,37,19</b>	<b>120.8</b>	<b>120.8</b>	<b>116.7</b>	<b>240.9</b>				<b>159.5</b>

Appendix No.27 (Contd)

REVENUE RECEIPTS	ACTUALS FOR THE YEAR			PERCENTAGE TO TOTAL			PER CAPITA (in Rs.)				
	91 - 92	92 - 93	93 - 94	AVERAGE	91-92	92-93	93-94	91-92	92-93	93-94	AVG
(Rs. in thousands)											
Licence fee											
Public											
Resorts Act	12	12	29	18	0.9	0.7	1.0	0.8	2.4	2.8	3.4
D & O Trade Licence fees	1,75,92	2,00,44	2,44,01	2,06,79							
Installation Licence fees	4	8	3	5							
Encroachment fees	16,12	15,40	13,63	15,05	0.1	0.1	0.1	0.1	0.2	0.2	0.2
Building Licence fees	3,73,06	4,32,24	4,98,26	4,34,52	1.9	1.5	2.0	1.8	5.2	6.0	6.9
On lamp posts & walls	8,56	3,87	33,27	15,23			0.1	0.1	0.1	0.1	0.5
Hoardings & Cutouts	48	58	84	63							
Fairs and festivals	4,69		66	1,78					0.1		
Penalties	8,67	8,04	5,16	7,29					0.1	0.1	0.1
Tourist Bus fees	9,27	1,95	4,57	5,26					0.1	0.1	0.1
CAR STAND	37,30	45,06	31,26	37,87	0.2	0.2	0.1	0.2	0.5	0.6	0.4
BUS STAND	59,80	70,90	86,41	72,37	0.3	0.2	0.4	0.3	0.8	1.0	1.2
TAXI/AUTO/											
RICKSHAW STANDS	1,03	1,15	1,33	1,17							
REGULAR MARKETS	2,57,36	3,50,38	4,11,19	3,39,64	1.3	1.2	1.7	1.4	3.6	4.8	5.7
WEEKLY Markets	7,99		11,05	17,52	12,19	0.1	0.1	0.2	0.2	0.2	
Shops/Shopping Complex	1,13,19	1,35,93	1,60,36	1,36,49	0.6	0.5	0.7	0.6	1.6	1.9	2.2
Slaughter houses	13,34	16,17	16,10	15,20	0.1	0.1	0.1	0.1	0.2	0.2	0.2
KALYANA MANDAPAM	15,08	16,99	31,94	21,34	0.1	0.1	0.1	0.1	0.2	0.2	0.4
LODGES		2,64	2,31	2,16	2,37						
GUEST HOUSE/											
TRAVELLERS BUNGLOW	3,17	3,40	3,95	3,51							0.1
PAY & USE TOILETS											
& BATH.	67,01	72,51	70,24	69,92	0.3	0.2	0.3	0.3	0.9	1.0	1.0
RESTAURANTS & HOTELS	53	53	53	53							0.1
STADIUM & PLAY GROUND	2,23	1,89	6,07	3,40							

Appendix No.27 (Contd)

REVENUE RECEIPTS	ACTUALS FOR THE YEAR (Rs. in thousands)				PERCENTAGE TO TOTAL			PER CAPITA (in Rs.)			
	91 - 92	92 - 93	93 - 94	AVERAGE	91-92	92-93	93-94	91-92	92-93	93-94	AVG
Miscellaneous Receipts											
AVENUE PRODUCE	26	26	27	26				0.1	0.1		0.1
EXHIBITIONS	8,38	4,06	4,15								
ANY OTHER ITEM NOT COVERED	4,77,08	7,52,88	12,39,08	8,23,01	2.5	2.5	5.1	6.6	10.4	17.1	11.4
Water CHARGES	5,15,17	5,98,81	8,20,58	6,44,85	2.7	2.0	3.4	7.1	8.3	11.3	8.9
Sale of rubbish/garbage	2,73	3,18	2,01	2,64							
Sale of solid waste/manures	57	1,05	12,27	4,63			0.1			0.2	0.1
Sewage Farms	4,75	4,62	4,64	4,67				0.1	0.1	0.1	0.1
SALE OF GRASS & USUFRUCTS	45	45	46	45							
SILT CLEARANCE	37	40	26								
Magisterial FEES	3,70	1,63	3,94	3,09				0.1		0.1	
Income from Burial grounds	4	3	3								
Income from Food ADULTN.ACT	6,59	6,72	6,38	6,56			0.1	0.1	0.1	0.1	0.1
Town Planning	2,18	1,80	15,25	6,41			0.1			0.2	0.1
CLEARANCE CESS											
POOL&SEPTIC TANK	62	1,15	1,25	1,01							
Income from Investments	7,04	2,87,57	2,83,00	1,92,54		1.0	1.2	0.1	4.0	3.9	2.7
Interest -BANK/TRY DEPOSITS	10,70	8,89	14,26	11,28	0.1		0.1	0.1	0.1	0.2	0.2
Lapsed Deposits	53,07	32,10	73	28,63	0.3	0.1		0.7	0.4		0.4
Recovery of charges for serv	3,24	1,08	28,01	10,78			0.1			0.4	0.1
Any other Miscellaneous	63,63	40,86	61,09	55,19	0.3	0.1	0.3	0.9	0.6	0.8	0.8
TOTAL :	23,37,80	31,38,50	41,33,43	32,03,24	32.3	43.4	57.1	44.3			
Grants in aid from State											
Grant for General purpose	98,59	9,94	18,05	42,19	0.5		0.1	1.4	0.1	0.2	0.6
Roads	3,59	24,54	6,82	11,65		0.1			0.3	0.1	0.2
Public Health	15,34	16,88	45,65	25,96	0.1	0.1	0.2	0.2	0.2	0.6	0.4
Medical	3,23,85	4,27,26	5,39,91	4,30,34	1.7	1.4	2.2	4.5	5.9	7.5	5.9
Noon-Meal Centres	2,15,90	1,32,97	1,04,33	1,51,07	1.1	0.4	0.4	3.0	1.8	1.4	2.1
WATER SUPPLY	52,97	5,65	2,00	20,21	0.3	0.1	0.7	0.1	0.3	0.3	0.1
Education	3,17,64	1,44,42	68,55	1,76,87	1.6	0.5	0.3	4.4	2.0	0.9	2.4
<b>TOTAL :</b>	<b>10,27,88</b>	<b>7,61,66</b>	<b>7,85,31</b>	<b>8,58,28</b>	<b>14.2</b>	<b>10.5</b>	<b>10.9</b>	<b>11.9</b>			
<b>TOTAL:</b>	<b>193,99,84</b>	<b>296,74,19</b>	<b>243,85,62</b>	<b>244,86,55</b>	<b>268</b>	<b>410</b>	<b>337</b>	<b>338</b>			

Appendix No.28  
**DETAILS OF CAPITAL RECEIPTS - DETAILED HEADWISE - MUNICIPAL CORPORATIONS**

CAPITAL RECEIPTS	ACTUALS FOR THE YEAR				PERCENTAGE TO TOTAL				PER CAPITA			
	91 - 92	92 - 93	93 - 94	AVERAGE	91-92	92-93	93-94	AVG	91-92	92-93	93-94	AVG
(Rs.in thousands)												
<b>CAPITAL RECEIPTS</b>												
<b>Loan from Govt/Institution</b>												
For Road Works	5,02,96	7,56,42	7,49,54	6,69,64	13.3	23.5	18.4	18.2	7.0	10.5	10.4	9.3
For Buildings	3,10,00	50,00	50,00	1,36,67	8.2	1.6	1.2	3.7	4.3	0.7	0.7	1.9
For Water Supply	78,91	17,68	9,43	35,34	2.1	0.6	0.2	1.0	1.1	0.2	0.1	0.5
Drainage	2,82,00	2,18,00		1,66,67	7.5	6.8		4.5	3.9	3.0		2.3
Specific Schemes												
Specific Schemes	1,05,25	2,06,80	55,24	1,22,43	2.8	6.4	1.4	3.3	1.5	2.9	0.8	1.7
other items	9,45,13	9,33,82	21,79,21	13,52,72	25.1	29.1	53.6	36.7	13.1	12.9	30.1	18.7
TOTAL :	22,24,25	21,82,72	30,43,42	24,83,46	30.7	30.2	42.1	34.3				
<b>Grant-in-aid from Government</b>												
For Roads	5,03,49	66,12	13,27	1,94,29	13.4	2.1	0.3	5.3	7.0	0.9	0.2	2.7
For Water Supply		50,00	10,00	20,00		1.6	0.2	0.5		0.7	0.1	0.3
Drainage	30,00	30,00	40,00	33,33	0.8	0.9	1.0	0.9	0.4	0.4	0.6	0.5
Specific Schemes												
Specific Schemes	1,03	1,29	3,05,70	1,02,67			7.5	2.8			4.2	1.4
Other Items	1,15,59	66,07	86,39	89,35	3.1	2.1	2.1	2.4	1.6	0.9	1.2	1.2
TOTAL :	6,50,11	2,13,48	4,55,36	4,39,65	9.0	3.0	6.3	6.1				
<b>Asst.from Centrally spon.schemes</b>												
schemes 1	16,74	59,36	15,00	30,37	0.4	1.8	0.4	0.8	0.2	0.8	0.2	0.4
TOTAL :	16,74	59,36	15,00	30,37					0.2	0.8	0.2	0.4
<b>Spl. Asst. from State Government</b>												
Grant for Accelerated Slum	25		3,50	1,25			0.1					

**Appendix No.28(Contd)**

CAPITAL RECEIPTS	ACTUALS FOR THE YEAR (Rs.in thousands)				PERCENTAGE TO TOTAL				PER CAPITA (in Rs.)			
	91 - 92	92 - 93	93 - 94	AVERAGE	91-92	92-93	93-94	AVG	91-92	92-93	93-94	AVG
Grant for Flood Relief Works	36,49	5,00,00	8,84	1,81,78	1.0	15.6	0.2	4.9	0.5	6.9	0.1	2.5
Grant for Drought Relief Works	31		36	22								
Grant for any other items	3,43			1,14	0.1							
<b>TOTAL :</b>	<b>40,48</b>	<b>5,00,00</b>	<b>12,70</b>	<b>1,84,39</b>	<b>0.6</b>	<b>6.9</b>	<b>0.2</b>	<b>2.5</b>				
Contributions	29,64	48,27	56,52	44,81	0.8	1.5	1.4	1.2	0.4	0.7	0.8	0.6
<b>TOTAL :</b>	<b>29,64</b>	<b>48,27</b>	<b>56,52</b>	<b>44,81</b>	<b>0.4</b>	<b>0.7</b>	<b>0.8</b>	<b>0.6</b>				
Transfers from General funds	8,06,57	2,10,02	4,82,98	4,99,86	21.4	6.5	11.9	13.6	11.1	2.9	6.7	6.9
<b>TOTAL :</b>	<b>8,06,57</b>	<b>2,10,02</b>	<b>4,82,98</b>	<b>4,99,86</b>	<b>11.1</b>	<b>2.9</b>	<b>6.7</b>	<b>6.9</b>				
<b>TOTAL :</b>	<b>37,67,79</b>	<b>32,13,85</b>	<b>40,65,98</b>	<b>36,82,54</b>					<b>52</b>	<b>44</b>	<b>56</b>	<b>51</b>

Appendix - No.29

DETAILS OF REVENUE EXPENDITURE - DETAILED HEADWISE - MUNICIPAL CORPORATIONS

REVENUE EXPENDITURE	ACTUALS FOR THE YEAR (Rs.in thousands)				PERCENTAGE TO TOTAL			PER CAPITA (in Rupees)			
	91 - 92	92 - 93	93 - 94	AVERAGE	91-92	92-93	93-94	91-92	92-93	93-94	AVG
<b>REVENUE EXPENDITURE</b>											
<b>General Supervision &amp; collection</b>	14,48,94	15,73,40	17,34,75	15,85,70	9.7	9.5	9.2	20.0	21.7	24.0	21.9
TOTAL :	14,48,94	15,73,40	17,34,75	15,85,70				20.0	21.7	24.0	21.9
<b>Public Works</b>											
Maintenance Works											
Road	6,78,84	7,57,76	7,77,90	7,38,17	4.5	4.6	4.1	9.4	10.5	10.8	10.2
Buildings & Properties	2,16,31	3,00,52	3,21,75	2,79,53	1.4	1.8	1.7	3.0	4.2	4.4	3.9
Other Assets	2,67,20	1,13,01	3,28,54	2,36,25	1.8	0.7	1.8	3.7	1.6	4.5	3.3
<b>Establishment &amp; Administration</b>											
Administration	16,34,50	19,54,20	22,59,45	19,49,38	10.9	11.8	12.0	22.6	27.0	31.2	26.9
TOTAL :	27,96,85	31,25,49	36,87,64	32,03,33				38.7	43.2	51.0	44.3
<b>Water Supply &amp; Drainage</b>											
Maintenance Works											
C.C.Charges	2,40,88	2,92,96	2,98,50	2,77,45	1.6	1.8	1.6	3.3	4.0	4.1	3.8
Replacements & Renewals	5,35,38	72,84	78,34	2,28,85	3.6	0.4	0.4	7.4	1.0	1.1	3.2
Drainage	86,36	1,00,53	1,27,88	1,04,92	0.6	0.6	0.7	1.2	1.4	1.8	1.5
<b>Establishment &amp; Administration</b>											
Administration	3,78,07	6,42,51	4,91,97	5,04,18	2.5	3.9	2.6	5.2	8.9	6.8	7.0
TOTAL :	12,40,69	11,08,84	9,96,69	11,15,41				17.1	15.3	13.8	15.4
<b>Town Planning</b>											
Administration	95,59	1,19,82	1,12,43	1,09,28	0.6	0.7	0.6	1.3	1.7	1.6	1.5
TOTAL :	95,59	1,19,82	1,12,43	1,09,28							
<b>Education</b>											
Administration	6,23,52	6,03,04	6,19,55	6,15,37	4.2	3.6	3.3	8.6	8.3	8.6	8.5
TOTAL :	6,23,52	6,03,04	6,19,55	6,15,37				8.6	8.3	8.6	8.5

Appendix No.29 (Contd)

REVENUE EXPENDITURE	ACTUALS FOR THE YEAR (Rs.in thousands)				PERCENTAGE TO TOTAL				PER CAPITA (in Rs.)			
	91 - 92	92 - 93	93 - 94	AVERAGE	91-92	92-93	93-94	AVG	91-92	92-93	93-94	AVG
<b>Lighting</b>												
C.C.Charges	4,03,88	4,66,64	6,10,52	4,93,68	2.7	2.8	3.3	2.9	5.6	6.4	8.4	6.8
Maintenance & Replacements	4,82,42	6,50,62	8,20,07	6,51,04	3.2	3.9	4.4	3.9	6.7	9.0	11.3	9.0
<b>Public Health</b>												
Anti-Malaria	5,13,02	5,81,86	6,30,49	5,75,12	3.4	3.5	3.4	3.4	7.1	8.0	8.7	7.9
Epidermis	84,13	1,22,55	1,02,57	1,03,08	0.6	0.7	0.5	0.6	1.2	1.7	1.4	1.4
Burial & Burning Grounds	8,13	12,80	17,07	12,67	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2
Others	3,23,54	1,65,33	1,88,74	2,25,87	2.2	1.0	1.0	1.3	4.5	2.3	2.6	3.1
Sanitation												
Solid Waste	27,76,59	33,17,67	38,32,78	33,09,01	18.5	20.0	20.4	19.7	38.4	45.9	53.0	45.7
Garbage clearance	6,15,63	6,92,61	8,22,96	7,10,40	4.1	4.2	4.4	4.2	8.5	9.6	11.4	9.8
Fairs & Festivals	3,24	3,95	10,04	5,74	0.1	0.1	0.1	0.1				
Others	27,87	28,92	36,64	31,14	0.2	0.2	0.2	0.2	0.4	0.4	0.5	0.4
Medical Relief												
Hospitals & Dispensaries	5,63,42	4,77,63	6,10,81	5,50,62	3.8	2.9	3.3	3.3	7.8	6.6	8.4	7.6
Maternity and child Welfare	7,05,92	8,05,05	9,11,14	8,07,37	4.7	4.9	4.9	4.8	9.8	11.1	12.6	11.2
Slaughter Houses	7,76	8,09	9,12	8,32	0.1				0.1	0.1	0.1	0.1
All other obligatory services	4,52,87	7,70,79	7,52,02	6,58,56	3.0	4.7	4.0	3.9	6.3	10.7	10.4	9.1
TOTAL :	69,68,42	81,04,51	93,54,97	81,42,63					96.3	112.0	129.3	112.5
<b>Discretionary Services</b>												
Public Amenities	1,62,88	1,90,05	2,11,35	1,88,09	1.1	1.1	1.1	1.1	2.3	2.6	2.9	2.6
Market, Cart Stand, Bus Stand	73,55	88,25	87,47	83,09	0.5	0.5	0.5	0.5	1.0	1.2	1.2	1.1
All other discretionary	38,35	48,94	46,87	44,72	0.3	0.3	0.2	0.3	0.5	0.7	0.6	0.6
TOTAL :	2,74,78	3,27,24	3,45,69	3,15,90	3.8	4.5	4.8	4.4				
All Remunerative Services	15,23,25	16,11,19	19,03,98	16,79,47	10.2	9.7	10.2	10.0	21.1	22.3	26.3	23.2
TOTAL :	15,23,25	16,11,19	19,03,98	16,79,47					21.1	22.3	26.3	23.2
TOTAL :	149,72,04	165,73,53	187,55,70	167,67,09					207	229	259	232

**Appendix No.29 (contd)**

REVENUE EXPENDITURE	ACTUALS FOR THE YEAR (Rs.in thousands)		AVERAGE	PERCENTAGE TO TOTAL			PER CAPITA (in Rupees)				
	91-92	92-93		93-94	91-92	92-93	93-94	91-92	92-93	93-94	AVG
Slaughter House	3,95,78	9,35,78	35,91,30	10.3	15.4	24.7	20.1	5.5	12.9	49.6	22.7
<b>TOTAL :</b>	8,29,29	19,02,21	71,97,90					11.5	26.3	99.5	45.7
<b>On Discretionary Services</b>											
Public Amenities like Radio,	2,60	30,00	2,35,00	0.1	0.5	1.6	1.1	0.4	0.4	3.2	1.2
Markets Cart & Other vehicles	6,96	6,68	6,48	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1
All other discretionary			1								
<b>TOTAL :</b>	9,56	36,68	2,41,49					0.1	0.5	3.3	1.3
<b>All Remunerative services</b>											
	42	57	71	0.0	0.0	0.0	0.0				
<b>TOTAL :</b>	42	57	71								
<b>Centrally sponsored schemes</b>											
	18,18	59,90	21,03	0.5	1.0	0.1	0.4	0.3	0.8	0.3	0.5
<b>TOTAL :</b>	18,18	59,90	21,03								
<b>Spl. asst. from state govt.</b>											
Flood Relief works		5,24,93	24,20		8.6	0.2	2.2		7.3	0.3	2.5
Drought Relief works	31	9,06	3,12		0.1					0.1	
Special schemes with grant											
OTHERS	4,04,56	4,22,36	4,07,14	10.6	6.9	2.8	5.0	5.6	5.8	5.6	5.7
<b>TOTAL :</b>	4,04,56	9,47,60	4,40,40	5.6	13.1	6.1	8.3				
<b>TOTAL :</b>	<b>38,34,55</b>	<b>60,90,28</b>	<b>145,16,18</b>			<b>81,47,00</b>		<b>53</b>	<b>84</b>	<b>201</b>	<b>113</b>

Appendix No.30

CAPITAL EXPENDITURE - DETAILED HEADWISE ALL MUNICIPAL CORPORATIONS

CAPITAL EXPENDITURE	ACTUALS FOR THE YEAR			PERCENTAGE TO TOTAL			PER CAPITA (IN RS.)					
	91 - 92	92 - 93	93.- 94	AVERAGE	91-92	92-93	93-94	AVG	91-92	92-93	93-94	AVG
(Rs.in thousands)												
<b>CAPITAL EXPENDITURE</b>												
<b>Public Works (Major Works)</b>												
Roads	19,06,57	20,86,66	39,88,62	26,60,62	49.7	34.3	27.5	32.7	26.4	28.8	55.1	36.8
Bridges/Subways	43,00	2,22,00	7,43,00	3,36,00	1.1	3.6	5.1	4.1	0.6	3.1	10.3	4.6
Drains	1,00	2,33	1,78	1,70								
Buildings & Properties	4,28,05	4,91,40	11,94,68	7,04,71	11.2	8.1	8.2	8.6	5.9	6.8	16.5	9.7
Water Supply	1,89,59	3,13,51	6,76,48	3,93,19	4.9	5.1	4.7	4.8	2.6	4.3	9.3	5.4
<b>TOTAL :</b>	<b>25,68,21</b>	<b>31,15,90</b>	<b>66,04,56</b>	<b>40,96,22</b>	<b>35.5</b>	<b>43.1</b>	<b>91.3</b>	<b>56.6</b>				
Education including												
Noon Meal	4,11	11,98	6,21	7,43	0.1	0.2		0.1	0.1	0.2	0.1	0.1
<b>TOTAL :</b>	<b>4,11</b>	<b>11,98</b>	<b>6,21</b>	<b>7,43</b>	<b>0.1</b>	<b>0.2</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.2</b>	<b>0.1</b>	<b>0.1</b>
Town Planning	22	15,44	3,88	6,51		0.3		0.1	0.1	0.2	0.1	0.1
<b>TOTAL :</b>	<b>22</b>	<b>15,44</b>	<b>3,88</b>	<b>6,51</b>	<b>0.0</b>	<b>0.2</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.2</b>	<b>0.1</b>	<b>0.1</b>
<b>On Obligatory Services</b>												
Lighting	2,80,80	6,50,53	20,18,20	9,83,18	7.3	10.7	13.9	12.1	3.9	9.0	27.9	13.6
Garbage Clearance	17,50	8,32	15,40	13,74	0.5	0.1	0.1	0.2	0.2	0.1	0.2	0.2
Solid waste management	75,46	1,77,20	10,04,38	4,19,01	2.0	2.9	6.9	5.1	1.0	2.4	13.9	5.8
Public Health	3,66	19		1,28	0.1							
Others	56,09	1,30,19	5,68,62	2,51,63	1.5	2.1	3.9	3.1	0.8	1.8	7.9	3.5

Appendix No.30 (Contd)

CAPITAL EXPENDITURE	ACTUALS FOR THE YEAR (Rs. in thousands)				PERCENTAGE TO TOTAL			PER CAPITA (in Rs.)				
	91 - 92	92 - 93	93 - 94	AVERAGE	91-92	92-93	93-94	91-92	92-93	93-94	AVG	
Slaughter House	3,95,78	9,35,78	35,91,30	16,40,95	10.3	15.4	24.7	20.1	5.5	12.9	49.6	22.7
<b>TOTAL :</b>	8,29,29	19,02,21	71,97,90	33,09,80					11.5	26.3	99.5	45.7
<b>On Discretionary Services</b>												
Public Amenities like Radio,	2,60	30,00	2,35,00	89,20	0.1	0.5	1.6	1.1	0.4	0.4	3.2	1.2
Markets Cart & Other vehicles	6,96	6,68	6,48	6,71	0.2	0.1	0.1	0.1	0.1	0.1	0.1	
All other discretionary			1									
<b>TOTAL :</b>	9,56	36,68	2,41,49	95,91					0.1	0.5	3.3	1.3
All Remunerative services	42	57	71	57								
<b>TOTAL :</b>	42	57	71	57	0.0	0.0	0.0	0.0				
Centrally sponsored schemes	18,18	59,90	21,03	33,04	0.5	1.0	0.1	0.4	0.3	0.8	0.3	0.5
<b>TOTAL :</b>	18,18	59,90	21,03	33,04	0.3	0.8	0.3	0.5				
<b>Spl. asst. from State Govt.</b>												
Flood Relief works		5,24,93	24,20	1,83,04		8.6	0.2	2.2		7.3	0.3	2.5
Drought Relief works	31	9,06	3,12			0.1					0.1	
Special schemes with grant												
OTHERS	4,04,56	4,22,36	4,07,14	4,11,35	10.6	6.9	2.8	5.0	5.6	5.8	5.6	5.7
<b>TOTAL :</b>	4,04,56	9,47,60	4,40,40	5,97,52	5.6	13.1	6.1	8.3				
<b>TOTAL :</b>	<b>38,34,55</b>	<b>60,90,28</b>	<b>145,16,18</b>	<b>81,47,00</b>					<b>53</b>	<b>84</b>	<b>201</b>	<b>113</b>